

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for SHOPP Projects  
Resolution: FP-02-03

Prepared By:  
Robert Sertich  
Chief  
Division of Budgets  
(916) 654-4556

CTC Meeting: July 18, 2002

Reference No.: 2.5b.(2)

*Original Signed By:*  
ROBERT L. GARCIA  
Chief Financial Officer  
July 1, 2002

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM  
(SHOPP) PROJECTS**

**RESOLUTION FP-02-03**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$16,286,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and Budget Act Items 2660-302-0042 and 2660-302-0890, contingent on the passing of Budget Act of 2002, for the thirteen (13) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

## SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$16,286,000 for thirteen (13) major SHOPP construction projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-03</b>
1 \$1,065,000 Shasta 02N-Sha-Various Various	In and near Redding on Routes 5, 44, 273, and 299. Resign new route designations.	373201 (3067) SHOPP/02-03 \$1,065,000	2002-03 302-0042 302-0890 20.20.201.310	\$123,000 \$942,000 \$1,065,000
2 \$1,136,000 Tehama 02N-Teh-36 81.5	Near Mineral at Battle Creek Bridge #8-94. Rehabilitate bridge.	311301 (8360) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.110	\$131,000 \$1,005,000 \$1,136,000
3 \$3,440,000 Tehama 02N-Teh-99 17.4/18.4	In Dairyville at Antelope Creek Bridge. Replace bridge (scour).	295931 (8630B) SHOPP/01-02 \$3,569,000	2001-02 301-0042 301-0890 20.20.201.111	\$395,000 \$3,045,000 \$3,440,000
4 \$1,900,000 El Dorado 03N-ED-50 71.5/73.7	Near South Lake Tahoe from Pioneer Trail Road to South Lake Tahoe Airport. Stabilize shoulders and improve drainage.	0A4001 (3223) SHOPP/01-02 \$1,900,000	2001-02 301-0042 301-0890 20.20.201.335	\$218,000 \$1,682,000 \$1,900,000
5 \$818,000 San Mateo 04U-SM-35 7.8	Near Woodside at 2.7 miles south of Route 84. Stabilize slope.	0S0921 (0636E) SHOPP/02-03 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.130	\$94,000 \$724,000 \$818,000
6 \$700,000 San Mateo 04U-SM-84 8.0/11.4	Near La Honda 1 mile south and 2.5 miles north of La Honda. Repair washout and slipout.	1S7901 (0653F) SHOPP/01-02 \$1,425,000	2001-02 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
7 \$2,500,000 Sonoma 04U-Son-1 37.4/43.8	Near Fort Ross, north of Coleman Gulch at various locations. Construct soldier pile and sheet pile walls.	1S2601 (0752G) SHOPP/02-03 \$2,601,000	2002-03 302-0042 302-0890 20.20.201.130	\$287,000 \$2,213,000 \$2,500,000
8 \$1,183,000 Santa Barbara 05S-SB-101 12.7/19.8	In and near Santa Barbara from Route 144 to 1 mile north of El Sueno Road. Restore highway planting.	462101 (0621) SHOPP/01-02 \$1,033,000	2001-02 301-0042 301-0890 20.20.201.210	\$136,000 \$1,047,000 \$1,183,000
9 \$1,910,000 Los Angeles 07S-LA-1 42.5	In Malibu at Piedra Gorda Canyon Drive. Correct drainage system.	1X1401 (2284) SHOPP/01-02 \$1,910,000	2001-02 301-0042 301-0890 20.20.201.150	\$220,000 \$1,690,000 \$1,910,000
10 \$1,498,000 Los Angeles 07S-LA-Various Various	In Bellflower, Cerritos, Florence, Long Beach and Torrance maintenance yards. Storm water mitigation.	215201 (2801) SHOPP/01-02 \$1,640,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,498,000 - \$1,498,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution: FP-02-03</b>	
11 \$886,000 San Bernardino 08S-SB-15 73.0/75.1	In Barstow from 0.6 mile south of Barstow Road to Riverside Drive and on Route 40 from Route 15 to Dean Wash Bridge. Upgrade irrigation system and rehabilitate planting.	006511 (0174B) SHOPP/01-02 \$757,000	2001-02 301-0042 301-0890 20.20.201.210	\$75,000 \$811,000 \$886,000
12 \$5,246,000 San Bernardino 08S-SB-40 105.9	West of Fenner safety roadside rest area at Watson Wash Bridge. Replace bridge.  This project was split from PPNO 08-0206C (Amendment 02H—024).	483751 (0206H) SHOPP/02-03 \$5,246,000	2002-03 302-0042 302-0890 20.20.201.110	\$443,000 \$4,803,000 \$5,246,000
13 \$1,763,000 San Diego 11S-SD-5 R0.1/R10.8	In San Diego, Chula Vista and National City from the US and Mexico border to Route 54, also from Route 8 to Route 805. Upgrade signs.	242701 (0619) SHOPP/02-03 \$1,763,000	2002-03 302-0042 302-0890 20.20.201.170	\$149,000 \$1,614,000 \$1,763,000